



Optional Courses, Field Trips, In-School Activities, Athletic Teams, Clubs

Category	Fee Name	Paid	Expense Related to Fee
Athletics *	Badminton	\$2,977.50	\$4,056.80
Athletics	Basketball	\$12,160.00	\$12,148.00
Athletics *	Cross Country	\$1,860.00	\$2,158.02
Athletics *	Field Hockey	\$5,397.00	\$5,803.00
Athletics *	Football	\$13,825.00	\$18,291.87
Athletics *	Golf	\$1,000.00	\$1,105.00
Athletics *	Rugby	\$5,902.00	\$6,417.80
Athletics *	Soccer	\$3,524.00	\$7,109.79
Athletics *	Swim & Dive	\$1,469.00	\$1,987.82
Athletics *	Track & Field	\$3,837.00	\$4,694.95
Athletics *	Volleyball	\$11,498.88	\$13,508.28
Athletics *	Wrestling	\$3,744.00	\$7,263.18
Course Fees	Art	\$10,485.00	\$11,065.00
Course Fees	Art - YR - LITA	\$50.00	\$60.00
Course Fees	Choral - YR / Instrumental Music - YR	\$16,195.00	\$22,134.06
Course Fees	Computing Sciences	\$1,275.00	\$1,345.00
Course Fees	Construction & Fabrication	\$12,272.50	\$12,357.50
Course Fees	Cosmetology - Beauty & Style	\$2,050.00	\$2,140.00
Course Fees	Design Studies 15/25 /35	\$8,325.00	\$8,585.00
Course Fees	Drama	\$1,950.00	\$2,531.83
Course Fees	Drama - Technical Theatre	\$700.00	\$647.80
Course Fees	Foods	\$6,370.00	\$7,070.00
Course Fees **	Leadership & Leadership YR	\$5,890.00	\$10,428.89
Course Fees	Media - Film & Graphic Design	\$1,505.00	\$1,607.38
Course Fees	Outdoor Pursuits 15/ 25/35	\$17,209.75	\$17,372.65
Course Fees	Physical Education 20 / 30	\$44,804.50	\$45,730.34
Course Fees	Sports Medicine - Intro / Inter/ Adv	\$24,345.00	\$25,340.00
Course Fees	Sports Performance	\$7,540.00	\$8,125.00
Field Trip	Fine & Performing Arts - In City - Drama Festival - Miss. Abusow	\$960.00	\$1,025.12
Field Trip	Language Arts & Literacy - In City - ELA - Doll's House on April 30 - Ms. Wright	\$900.00	\$1,052.48
Field Trip	Language Arts & Literacy - In Province - Digital Storytelling - May 20 - Miss Hack & Mr. MacDonald	\$3,510.00	\$3,510.56

Field Trip	Outdoor Pursuits - In Province & Overnight - Outdoor Skills - OLC Ski Trip	\$18,092.00	\$23,453.69
Field Trip	Physical Education & Wellness - In City - PE 10 - 5 Pin Bowling	\$3,455.00	\$3,653.34
Field Trip	Physical Education & Wellness - In City - PE 10 - Beach Volleyball	\$3,440.00	\$3,450.96
Field Trip	Physical Education & Wellness - In City - PE 10 - Dance	\$3,610.00	\$3,335.00
Field Trip	Physical Education & Wellness - In City - PE 10 - Ice Skating	\$3,622.90	\$5,559.77
Field Trip	Science - In City - Calaway Park	\$3,580.00	\$3,890.79
Field Trip	Science - In City - Zoo	\$1,210.00	\$1,226.62
General	Clubs - Computer Club	\$30.00	\$24.36
General	Clubs - Math Club - Math Contest	\$377.00	\$330.93
General	Clubs - Model UN Club	\$975.00	\$1,240.00
General ***	Clubs - Robotics Club	\$1,300.00	\$1,686.83
General	Enhancement - AP / IB Program - Annual Fee	\$5,150.00	\$8,542.14
General	Enhancement - AP / IB Program - Exam Fee	\$50,190.00	\$49,950.00
General	Graduation - Ceremony (incl. GST)	\$30,485.00	\$23,589.88

TOTAL PAID	\$359,048.03	
TOTAL EXPENSE		\$396,607.43
NET OF ALL INCLUDED FEES ****	-\$37,559.40	

Notes for Parents / Legal Guardians

* For Athletics Fees – Unpaid amounts were absorbed by Athletic fundraising.

** For Course Fees - Leadership - Unpaid amounts were absorbed by leadership fundraising.

*** For Robotics Club - Unpaid amounts were absorbed by Robotics fundraising.

**** the bottom-line net loss will be absorbed by general school funds and prior year fees collected.