



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Active Living - Cross Country Skiing Ribbon Creek	\$ 340.00	\$ 340.00
Active Living - Skiing/Snowboarding - ODP	\$ 2,795.00	\$ 5,274.85
Active Living - Skiing/Snowboarding - PE	\$ 1,550.00	\$ 1,624.52
Career Experience - Skills Canada	\$ 80.00	\$ 78.06
Fine Arts Experience - Art Gallery - The World of Wheels	\$ 110.00	\$ 110.00
Fine Arts Experience - Drama Festival	\$ 480.00	\$ 1,320.00
Multiday - Band Camp – Edmonton & Vic Lewis	\$ 26,390.00	\$ 27,693.89
Fine Arts Experience - Theatre Calgary	\$ 840.00	\$ 909.00
International Travel – Europe – 2024-25 Deposit	\$ 30,000.00	\$ 30,000.00
International Travel - Europe - Paris/London	\$ 131,410.00	\$ 136,199.08*
Leadership Experience - Horizon Leadership	\$ 240.00	\$ 280.00
Leadership Experience - Multiday - Alberta Student Leadership Conference	\$ 2,430.00	\$ 3,015.63
Museum Experience - The Military Museums	\$ 778.00	\$ 775.53
Museum Experience - Valour Canada	\$ 420.00	\$ 570.21
Science Experience - Calaway Park	\$ 1,818.00	\$ 3,071.31**
Science Experience - Calgary Zoo	\$ 915.00	\$ 1,394.31**
Science Experience - Telus Spark	\$ 590.00	\$ 1,310.00**
Optional Courses		
Course Fee - Art	\$ 10,607.00	\$ 15,904.93
Course Fee - Choir / Instrumental Music	\$ 16,280.00	\$ 35,201.44
Course Fee - Construction	\$ 4,560.00	\$ 6,382.66
Course Fee - Dance	\$ 770.00	\$ 1,103.82
Course Fee - Design Thinking for Innovation	\$ 7,580.00	\$ 12,306.61
Course Fee - Drama	\$ 1,870.00	\$ 2,993.11

Course Fee - Advanced Acting	\$ 225.00	\$ 210.00
Course Fee - Film Studies/Animation	\$ 400.00	\$ 380.00
Course Fee – Graphic Design	\$ 1,675.00	\$ 1,651.20
Course Fee - Food Studies - Culinary Arts	\$ 6,957.00	\$ 6,835.00
Course Fee - Leadership	\$ 5,420.00	\$ 6,256.62
Course Fee - Outdoor Pursuits - Certification	\$ 3,300.00	\$ 3,222.57
Course Fee - PE	\$ 62,188.00	\$ 62,752.73
Course Fee - Sports Medicine	\$ 20,932.25	\$ 21,790.25
Course Fee - Sports Performance	\$ 5,765.00	\$ 5,559.14
Course Fee – Technical Theatre	\$ 587.00	\$ 522.00
Alternative Program – IB	\$ 63,175.00	\$ 74,693.62

Teams, Clubs

Athletics - Banquet	\$ 14,788.00	\$ 14,679.23
Athletics – Badminton	\$ 2,700.00	\$ 2,540.45
Athletics - Basketball	\$ 5,855.00	\$ 6,973.30
Athletics - Cross Country	\$ 1,700.00	\$ 1,757.97
Athletics - Field Hockey	\$ 3,153.00	\$ 4,528.29
Athletics - Football	\$ 6,437.00	\$ 9,977.77
Athletics - Golf	\$ 435.00	\$ 603.17
Athletics - Rugby	\$ 3,139.00	\$ 5,410.38
Athletics - Soccer	\$ 2,035.00	\$ 3,680.05
Athletics - Swim & Dive	\$ 5,200.20	\$ 5,277.63
Athletics - Track & Field	\$ 1,452.00	\$ 1,507.68
Athletics - Volleyball	\$ 6,021.00	\$ 7,241.93
Athletics - Wrestling	\$ 4,048.00	\$ 5,833.16
Clubs - Debate Club - Alberta Debate & Speech	\$ 548.00	\$ 1,209.31
Clubs - Math Club - Math Contest	\$ 1,073.00	\$ 1,083.00
Total	\$ 472,061.45	\$ 544,035.41
Net Loss		\$(71,973.96)***

* The International Travel - Europe - Paris/London, we incurred the educational travel program fees (Explorica by Worldstrides) and sub cost.

** The donation from the Friesen family will cover the costs associated with the deficit from the field trips to the Zoo, Calaway Park, and Telus Spark.

*** The (\$71,973.96) net loss will be absorbed by the school for the 2023-2024 school year.